

Transportation Planning 2217 St. Mary's Blvd.

P.O. Box 270 Jefferson City, MO 65102

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

							·			
		struction cost in the year the project is awarded.		STATI	STATE FISCAL YEAR PROJECT BUDGET					
	t inflation compounded annu is applied to the Funding Fr	ally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. om Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-		
	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010		
County:	Greene	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte.	Incidentals:	248	0	0	0	0		
Route:	RT M	ZZ in Springfield. State funds only. Project involves bridge K-281.	R/W:	0	0	0	0	0		
Job No.:	8U0557		Construction:	2696	0	0	0	0		
Length:	0.40 MPO: Y*		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	- uy - u	,						
County:	Greene	Repayment of bond proceeds for 8U0605B and 8U0605D. Advance funding	Incidentals:	0	0	0	0	0		
Route:	US 65 S/N	by Springfield Transportation Corp. MoDOT payback begins in SFY 2004.	R/W:	0	0	0	0	0		
Job No.:	8U0888B		Construction:	0	0	0	0	0		
Length:	0.00 MPO: Y*		FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emer		Paybacks:	1556	0	0	0	0		
Sec Cat:	System Expansion	Award Date: N/A Federal Cat: N.H.S.	•							
County:	Greene	Design and construct Springfield Regional Transportation Management Center in downtown Springfield, MO. Fed. No. ITS-0329(801) 100% Fed.	Incidentals:	43	0	0	0	0		
Route:	VAR	Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT	R/W:	0	0	0	0	0		
Job No.:	8P0761	Operations, 30% soft match from previous work.	Construction:	954	0	770	0	0		
Length:	0.00 MPO: Y *		FFOS:	893	0	740	0	0		
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0		
Sec Cat:	Systems Operations	Award Date: Let by others in 2006 Federal Cat: C.M.A.Q.								
County:	Greene	Field device deployment of ITS system various routes and locations in Greene County.	Incidentals:	343	0	0	0	0		
Route:	VAR	Greene County.	R/W:	0	0	0	0	0		
Job No.:	8P0830		Construction:	1676	1309	0	0	0		
Length:	0.00 MPO: N		FFOS:	1724	1069	0	0	0		
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0		
Sec Cat:	Systems Operations	Award Date: Let by others in 2006 Federal Cat: C.M.A.Q.								
County:	Greene	Repayment of bond proceeds for various projects in the City of Springfield. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509. Advance funding	Incidentals:	0	0	0	0	0		
Route:	VAR	by Springfield Transportation Corp. MoDOT payback begins in SFY 2001.	R/W:	0	0	0	0	0		
Job No.:	8U0888A		Construction:	0	0	0	0	0		
Length:	0.00 MPO: Y *		FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emer		Paybacks:	2111	0	0	0	0		
Sec Cat:	System Expansion	Award Date: N/A Federal Cat: State	-							

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Construction contingency applied to construction cost in the year the project is awarded.						EAR PROJ	ECT BUDG	BUDGETING					
		ually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. rom Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-					
Incidentals include P	E costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010					
County: Green	e	Mill and resurface with 1 3/4" asphalt on sections of Kansas Expressway,	Incidentals:	84	0	0	0	0					
Route: MO 13	3	Sunshine Street and James River Freeway in Springfield. Let in combination with 8D0600I, M and N. Amendment 3 smooth roads initiative	R/W:	0	0	0	0	0					
Job No.: 8D060	0B	Smoother, Safer, Sooner	Construction:	1226	0	0	0	0					
Length: 5.53	MPO : Y *		FFOS:	260	0	0	0	0					
	dment 3	Amendment 3	Paybacks:	0	0	0	0	0					
Sec Cat: Thin L	Lift Overlay	Award Date: 2006 Federal Cat: State											
County: Green	e	Mill and resurface with 1 3/4" asphalt on short sections of Chestnut Expressway, Kansas Expressway and Glenstone Avenue in Springfield.	Incidentals:	28	0	0	0	0					
Route: MO 13	3	Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0					
Job No.: 8D060	0F	Smoother, Safer, Sooner	Construction:	400	0	0	0	0					
Length: 1.56	MPO: Y *		FFOS:	0	0	0	0	0					
	dment 3	Amendment 3	Paybacks:	0	0	0	0	0					
Sec Cat: Prever	ntative Maint	Award Date: 2006 Federal Cat: State											
County: Green	e	Diamond grinding in Springfield on sections of Kansas Expressway and Rte. 160, and in Christian County between Rtes. CC and 60. Let in combination	Incidentals:	42	0	0	0	0					
Route: MO 13	3	with 8D0600K. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0					
Job No.: 8D060	0G	Smoother, Safer, Sooner	Construction:	595	0	0	0	0					
Length: 7.78	MPO: Y *		FFOS:	0	0	0	0	0					
	dment 3	Amendment 3	Paybacks:	0	0	0	0	0					
Sec Cat: Prever	ntative Maint	Award Date: 2006 Federal Cat: State						_					
County: Green	e	Mill and resurface with 1 3/4" asphalt in Springfield on Chestnut Expressway between College Avenue and Rte. 65. Let in combination with	Incidentals:	51	0	0	0	0					
Route: LP 44		8D0600B, 8D0600N, 8D0600I. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0					
Job No. : 8D060		Smoother, Safer, Sooner	Construction:	724	0	0	0	0					
Length: 5.81	MPO: Y*	Amendment 2	FFOS:	0	0	0	0	0					
	dment 3	Amenament 5	Paybacks:	0	0	0	0	0					
	Lift Overlay	Award Date: 2006 Federal Cat: State											
County: Green	e	Mill and resurface with 1 3/4" asphalt plus curb and gutter on 6 disconnected sections of Glenstone Avenue between I-44 and Seminole Street	Incidentals:	55	0	0	0	0					
Route: LP 44		in Springfield. Let in combination with 8D0600B, 8D0600I and 8D0600M.	R/W:	0	0	0	0	0					
Job No. : 8D060		Amendment 3 smooth roads initiative project.	Construction:	786	0	0	0	0					
Length: 3.34	MPO: Y*	Amendment 2	FFOS:	0	0	0	0	0					
	dment 3 Lift Overlay	Award Date: 2006 Federal Cat: State	Paybacks:	0	0	0	0	0					
Sec Cat. Inin L	ant Overlay	Award Date. 2000 Federal Cat. State											

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

No inflation	is applied to the Funding F			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Greene	Mill and resurface with 1 3/4" asphalt (SMA) from 0.1 mile west of Glenstone Avenue to Rte. 65. Let in combination with 8D0600Q.	Incidentals:	17	0	0	0	0
Route:	IS 44	Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.:	8D0600P	Smoother, Safer, Sooner	Construction:	236	0	0	0	0
Length:	8.26 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: State	•					
County:	Greene	Guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125.	Incidentals:	186	0	0	0	0
Route:	IS 44	Funding from open-container penalty.	R/W:	0	0	0	0	0
Job No. :	810796		Construction:	2608	0	0	0	0
Length:	20.15 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:		Award Date : 2006 Federal Cat : I/M Federal Oversight	· , · · · · ·	•				
County:	Greene	Epoxy bridge deck on 8 bridges in MPO area. To be let in combination.	Incidentals:	42	0	0	0	0
Route:	LP 44		R/W:	0	0	0	0	0
Job No. :	8P0826		Construction:	465	0	0	0	0
Length:	0.07 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: I/M	.,			-	•	
County:	Greene	Add left turn lanes, improved right turns and signals at Chestnut	Incidentals:	285	180	0	0	0
Route:	LP 44	Expressway and National Avenue in Springfield.	R/W:	350	0	0	0	0
Job No.:	8S0788		Construction:	0	2740	0	0	0
Length:	0.20 MPO: Y*		FFOS:	1318	2182	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2007 Federal Cat: Safety	.,					
County:	Greene	Diamond grinding on several disconnected sections of the James River	Incidentals:	183	0	0	0	0
Route:	US 60	Freeway and Rte. 60. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.:	8D0600H	- Smoother Safer Sooner	Construction:	2605	0	0	0	0
Length:	41.87 MPO: Y *	Smoother, Safer, Sooner Amendment 3	FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: State	,	v	v	3	J	

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		astruction cost in the year the project is awarded.		STAT	STATE FISCAL YEAR PROJECT BUDGETING			
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS).				7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Greene	Resurface with 1 3/4" asphalt on disconnected sections of westbound Rte. 60	Incidentals:	48	0	0	0	0
Route:	US 60	east of Springfield. Let in combination with 8D0600B, 8D0600M and 8D0600N. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.:	8D0600I	Smoother, Safer, Sooner	Construction:	678	0	0	0	0
Length:	9.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: State	•					
County:	Greene	Interchange and ramp improvements at Rte. 60/65 in southeast Springfield.	Incidentals:	0	100	500	3009	0
Route:	US 60	Amendment 3 major project. Major project made possible by Amendment 3.	R/W:	0	0	3121	0	0
Job No.:	8P0683C	Smoother, Safer, Sooner	Construction:	0	0	0	46047	0
Length:	1.40 MPO: Y *		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2009 Federal Cat: N.H.S.						
County:	Greene	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield. Split from 8P0692 right-of-way job. 50-50 Cost	Incidentals:	20	347	0	0	0
Route:	US 60	Sharing Program-Economic Development Funds	R/W:	0	0	0	0	0
Job No.:	8P0692C		Construction:	0	4856	0	0	0
Length:	1.00 MPO: Y*		FFOS:	266	4495	0	0	0
Fund Cat:	Major Projects & Emer		Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007 Federal Cat: N.H.S.						
County:	Greene	Diamond grind pavement and fog seal shoulders on disconnected sections of Rte. 65, Chestnut Expressway, and Glenstone Avenue in Springfield. Let in	Incidentals:	97	0	0	0	0
Route:	US 65	combination with 8D0600G. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.:	8D0600K	Smoother, Safer, Sooner	Construction:	1379	0	0	0	0
Length:	19.84 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: State						
County:	Greene	Add turn lane at Rte. 65 and Rte. C/AA intersection.	Incidentals:	29	0	0	0	0
Route:	US 65		R/W:	0	0	0	0	0
Job No. :	8P0778		Construction:	240	0	0	0	0
Length:	0.45 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Safety	Annual Data (2004)	Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2006 Federal Cat: Safety						

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No inflation is applied to the Funding From Other Sources (FFOS).						
Incidentals include PE costs, CE costs, and R/W incidentals.						

No inflation is applied to the Funding From Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals include PE costs, CE costs, and R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County: Greene Grading, paving, bridges and retaining walls to reconstruct 3 ramps at I-44	Incidentals:	1879	0	0	0	0
Route: US 65 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant. Amendment 3 accelerated project.	R/W:	0	0	0	0	0
Job No.: 8U0548B Length: 0.07 MPO: 378	Construction:	15406	0	0	0	0
Length . U.77 MICO. Y*	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AMERICANE 3	Paybacks:	0	0	0	0	0
Sec Cat: System Expansion Award Date: 2006 Federal Cat: Bridge Federal Oversight	·					
County: Greene Grading, paving and bridges to replace northbound 65 and replace northbound bridge at I-44 and Rte. 65 in Springfield. Project involves new	Incidentals:	100	500	571	0	0
Route: US 65 bridge A-7300. Major project made possible by Amendment 3.	R/W:	0	0	0	0	0
Job No.: 8U0548C Length: 140 MPO: V* Smoother, Safer, Sooner	Construction:	0	0	4622	0	0
20.5 1.40 MIO. 1.	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3 Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat: Award Date: 2008 Federal Cat: Bridge						
County: Greene Replace bridge over James River 0.5 mile north of Rte. AD. Project involves bridge X-710.	Incidentals:	100	108	212	0	0
Route: MO 125	R/W:	0	71	0	0	0
Job No.: 8S0563	Construction:	0	0	2407	0	0
Length: 0.70 MPO: Y*	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2008 Federal Cat: Bridge						
County: Greene Add turn lanes at Rte. 160 and County Road 103 intersection in Willard.	Incidentals:	33	0	0	0	0
Route: US 160	R/W:	0	0	0	0	0
Job No.: 8P0777	Construction:	242	0	0	0	0
Length: 0.56 MPO: Y*	FFOS:	0	0	0	0	0
Fund Cat: Safety	Paybacks:	0	0	0	0	0
Sec Cat: Safety Award Date: 2006 Federal Cat: Safety						
County: Greene/Christian Mill and resurface the eastbound and partial westbound lanes from Rte. 60 to south MPO limits. To be let in combination with 8S0700B.	Incidentals:	338	0	0	0	0
Route: US 160	R/W:	0	0	0	0	0
Job No.: 8S0700	Construction:	4159	0	0	0	0
Length: 10.21 MPO: Y*	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Paybacks:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2006 Federal Cat: S.T.P.						

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7/2008-

7/2009-

STATE FISCAL YEAR PROJECT BUDGETING

7/2007-

7/2005-

7/2006-

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No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

	is applied to the Funding Fi nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County: Route: Job No.: Length: Fund Cat: Sec Cat:	Greene US 160 8S0758 1.01 MPO: Y* Safety Safety	Relocate west outer road and Weaver Road intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Let by City of Springfield. Cost-Share for right-of-way with City of Springfield and Greene County. Award Date: Let by others in 2008 Federal Cat: Safety	Incidentals: R/W: Construction: FFOS: Paybacks:	50 358 0 358	50 0 0 0	290 0 5230 5027	0 0 0 0	0 0 0 0 0
County: Route: Job No.:	Greene US 160 8U0535	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield. Bikeways funded through District Discretionary Enhancement Project STP-5902(808) *22.	Incidentals: R/W: Construction:	513 0 9028	0 0	0 0	0 0	0
Length: Fund Cat: Sec Cat:	2.02 MPO: Y* Major Projects & Emer System Expansion	rging Needs Award Date: 2006 Federal Cat: S.T.P.	FFOS: Paybacks:	173	0	0	0	0
County: Route: Job No.: Length: Fund Cat: Sec Cat:	Greene MO 744 8D0600L 4.17 MPO: Y* Amendment 3 Preventative Maint	Mill and resurface with 1 3/4" asphalt plus curb and gutter in Springfield on Kearney Street between Glenstone Avenue and Rte. 65, and on Rte. D between Glenstone Avenue and Blackman Road. Amendment 3 smooth roads initiative project. Award Date: 2006 Federal Cat: State	Incidentals: R/W: Construction: FFOS: Paybacks:	66 0 939 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0
			FFOS :	4992	7746	5767	0	0

Total R/W: 708 71
Total Construction does not include Accelerated Jobs

Total Construction: 47042 8905
Paybacks: 3667 0

Total Cost: 51417 8976 16150 46047 0

3121

13029

0

0

0

46047



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No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

No inflation i	is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Christian/Douglas	1" surface leveling from the south intersection of Rte. 125 to Big Beaver Creek.	Incidentals:	49	0	0	0	0
Route:	MO 14		R/W:	0	0	0	0	0
Job No. :	8L0600B		Construction:	657	0	0	0	0
Length:	20.11 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Christian	Epoxy bridge deck on 18 bridges in various rural areas of the district.	Incidentals:	52	0	0	0	0
Route:	US 65		R/W:	0	0	0	0	0
Job No. :	8P0822		Construction:	614	0	0	0	0
Length:	0.03 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: Bridge	- 1, - 11	v	v	v	Ü	v
County:	Christian	Resurface 2-lane section from MPO south limits to Finley River. Split from	Incidentals:	20	0	0	0	0
Route:	US 160	and to be let in combination with 8S0700.	R/W:	0	0	0	0	0
Job No. :	8S0700B		Construction:	143	0	0	0	0
Length:	0.40 MPO : Y *		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: S.T.P.	1 dybacks.	V	v	U	v	U
County:	Dallas	Grading and paving for slide repair approximately 1.6 miles west of	Incidentals:	17	0	0	0	0
Route:	MO 64	Niangua River.	R/W:	0	0	0	0	0
Job No. :	8P0815		Construction:	148	0	0	0	0
Length:	0.04 MPO : N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Award Date: 2006 Federal Cat: Flexed	- 1, - 11	v	v	v	Ü	v
County:	Dallas	Resurface 1-24' pavement and add paved shoulders from 0.8 mile south of	Incidentals:	30	135	0	0	0
Route:	US 65	Rte. 32 (Buffalo) to Rte. EE.	R/W:	55	0	0	0	0
Job No. :	8P0696		Construction:	0	2013	0	0	0
Length:	4.53 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: N.H.S.	i ayodeks.	U	U	U	U	U

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Incidentals i	nclude PE costs, CE costs, a	and R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Dallas	Add turn lanes at Rte. 65 and Rtes. 38/TT intersection south of Buffalo.	Incidentals:	22	0	0	0	0
Route:	US 65		R/W:	0	0	0	0	0
Job No.:	8P0784		Construction:	186	0	0	0	0
Length:	0.53 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2006 Federal Cat: Safety						
County:	Douglas	Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E.	Incidentals:	40	0	0	0	0
Route:	MO 76	nines west of Rie. E.	R/W:	0	0	0	0	0
Job No.:	8P0723		Construction:	403	0	0	0	0
Length:	0.24 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	Greene	Replace bridge K-0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield.	Incidentals:	68	0	0	0	0
Route:	RT T	Springicia.	R/W:	0	0	0	0	0
Job No. :	8S0725		Construction:	452	0	0	0	0
Length:	0.22 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	Greene	Grading, paving and bridges to upgrade to expressway from south of Rte. 125 to Valley Water Mill Road north of Springfield to increase capacity	Incidentals:	959	2542	0	0	0
Route:	US 65	from 1.0 mile south of Rte. 125 to Valley Water Mill Road. Add lanes for	R/W:	0	0	0	0	0
Job No. :	8P0570	dual. Major project made possible by Amendment 3.	Construction:	0	23528	0	0	0
Length:	9.45 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2007 Federal Cat: N.H.S.						
County:	Greene/Dallas	Grading, paving, bridges, and upgrade to expressway from 1.0 mile north of Rte. EE to 1.7 miles south of the Dallas/Greene County line. Major project	Incidentals:	1220	1000	2403	0	0
Route:	US 65	made possible by Amendment 3.	R/W:	0	0	0	0	0
Job No. :	8P0591	Smoother, Safer, Sooner	Construction:	0	0	33094	0	0
Length:	1.70 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2008 Federal Cat: N.H.S.						

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

		struction cost in the year the project is awarded.		517111	I I I I CAL I	L. 111 1 1100	LCI DCDG	LIMO
No inflation i	is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, a		1	6/2006	6/2007	6/2008	6/2009	6/2010
County:	Greene	Grading, paving and guardrail on bridge over Sac River 0.6 mile east of Dade County. Project involves bridge H-123A.	Incidentals:	366	0	0	0	0
Route:	US 160	Date County, 11 ofer involves bridge 11-125A.	R/W:	39	0	0	0	0
Job No.:	8P0561		Construction:	2466	0	0	0	0
Length:	0.80 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	•					
County:	Hickory	Replace bridge N-0191 over Mill Creek 1.5 miles north of Rte. 54.	Incidentals:	97	0	0	0	0
Route:	RT U		R/W:	0	0	0	0	0
Job No.:	8S0516		Construction:	510	0	0	0	0
Length:	0.22 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	1		v	Ů	Ů	Ü
County:	Hickory	Replace bridge over Panther Creek 5 miles south of Rte. 54. Project	Incidentals:	46	241	0	0	0
Route:	MO 123	involves bridge X-147.	R/W:	26	0	0	0	0
Job No. :	8S0517		Construction:	0	1200	0	0	0
Length:	0.50 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2007 Federal Cat: Bridge	1		v	Ů	v	Ū
County:	Laclede/Webster	Scrub seal from Rte. C in Phillipsburg to Rte. 38 in Marshfield.	Incidentals:	28	0	0	0	0
Route:	RT CC		R/W:	0	0	0	0	0
Job No. :	8S0829		Construction:	360	0	0	0	0
Length:	18.59 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: Flexed	1		v	Ů	v	Ū
County:	Laclede	1" surface leveling from I-44 east to Rte. 5.	Incidentals:	37	0	0	0	0
Route:	RT J		R/W:	0	0	0	0	0
Job No. :	8L0600E		Construction:	483	0	0	0	0
Length:	14.76 MPO: N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	1 ayoucks.		v	v	v	U

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

		ually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. rom Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	and R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Laclede	Construct left turn lane at Rte. 5 and Houston Road intersection north of	Incidentals:	27	0	0	0	0
Route:	MO 5	Lebanon.	R/W:	0	0	0	0	0
Job No. :	8P0783		Construction:	234	0	0	0	0
Length:	0.63 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2006 Federal Cat: Safety	·					
County:	Laclede	Construct left turn lane and realignment from Cowan Drive to Tower Road	Incidentals:	79	55	0	0	0
Route:	MO 32	in Lebanon.	R/W:	167	0	0	0	0
Job No. :	8P0785		Construction:	0	812	0	0	0
Length:	0.42 MPO: N		FFOS:	167	796	0	0	0
Fund Cat:	Major Projects & Eme		Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007 Federal Cat: S.T.P.						
County:	Laclede/Webster	Mill and resurface with 1 3/4" asphalt on eastbound lanes from 0.5 mile west of Rte. B to Laclede County line and westbound lanes from 2.5 miles west of	Incidentals:	176	0	0	0	0
Route:	IS 44	Rte. A to 1.3 miles west of Rte. W. Let in combination with 8D0600P.	R/W:	0	0	0	0	0
Job No. :	8D0600Q	Amendment 3 smooth roads initiative project.	Construction:	2507	0	0	0	0
Length:	19.51 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: State						
County:	Laclede	Resurface with 1 3/4" and 3 3/4" asphalt on westbound lanes from 0.2 mile west of Gasconade bridge to 1.0 mile east of Rte. MM near Lebanon. To be	Incidentals:	114	0	0	0	0
Route:	IS 44	let in combination with 810747 and 810748. Amendment 3 smooth roads	R/W:	0	0	0	0	0
Job No. :	8D0600R	initiative project. Moother, Safer, Sooner	Construction:	1634	0	0	0	0
Length:	11.52 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: 2006 Federal Cat: State						
County:	Laclede	Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N. Project involves bridge L-0773. To be let in	Incidentals:	479	0	0	0	0
Route:	IS 44	combination with 810748 and 8D0600R.	R/W:	0	0	0	0	0
Job No. :	810747		Construction:	6252	0	0	0	0
Length:	9.67 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridg		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: I/M Federal Oversight						

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Sec Cat:

Preventative Maint

2006 - 2010 Highway and Bridge Construction Schedule

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	0 11	struction cost in the year the project is awarded.		STATI	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
	inflation compounded annution is applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. com Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Laclede	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte.	Incidentals:	396	0	0	0	0
Route:	IS 44	N to 0.2 mile west of Laclede/Pulaski County line. Project involves bridges L-756R and L-697. To be let in combination with 810747 and 8D0600R.	R/W:	0	0	0	0	0
Job No.:	810748		Construction:	5041	0	0	0	0
Length:	4.21 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Interstate/Major Bridge	e Rehabilitation	Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight	r ay ouchs.	v	v	v	v	Ů
County:	Polk	Remove and replace deck and approach slabs plus miscellaneous work on	Incidentals:	10	23	50	0	0
Route:	RT AA	bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A-2008.	R/W:	0	0	0	0	0
Job No.:	8S0729	9	Construction:	0	0	410	0	0
Length:	0.13 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	,					
County:	Polk	Replace bridge over Sycamore Branch (N-0952), 4.1 miles east of	Incidentals:	138	0	0	0	0
Route:	RT KK	northbound Rte. 13.	R/W:	18	0	0	0	0
Job No. :	8S0730		Construction:	703	0	0	0	0
Length:	0.23 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	Polk	Replace bridge Y-0387 over Hominy Creek, 1.3 miles north of Rte. 32.	Incidentals:	143	0	0	0	0
Route:	RT P		R/W:	25	0	0	0	0
Job No.:	8S0728		Construction:	763	0	0	0	0
Length:	0.22 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge						
County:	Polk	Mill and resurface with 1 3/4" asphalt and fog seal shoulders on northbound lanes from 0.2 mile south of Rte. 32 to 1.3 miles north of Rte. 32 at Bolivar.	Incidentals:	8	0	0	0	0
Route:	MO 13	Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No.:	8D0600D	Smoother, Safer, Sooner	Construction:	112	0	0	0	0
Length:	1.50 MPO: N		FFOS:	0	0	0	0	0
	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0
Can Cat .	D	Arriand Data + 2006 Fadamal Cat + Ctata						

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Award Date: 2006

Federal Cat: State



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STATE FISCAL YEAR PROJECT BUDGETING

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No inflation	is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge A-0281 over Little Sac River 0.8 mile south of Aldrich and Rte. T.	Incidentals:	10	85	178	0	0
Route:	MO 123	bridge A-0201 over Little Sac River 0.0 mile south of Aldrich and Ric. 1.	R/W:	0	0	0	0	0
Job No.:	8S0726		Construction:	0	0	1416	0	0
Length:	0.27 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	-					
County:	Polk	Remove and replace deck and approach slabs plus miscellaneous work on	Incidentals:	20	49	104	0	0
Route:	MO 215	bridge over Turkey Creek 0.6 mile east of Dade County. Project involves bridge A-2082.	R/W:	0	0	0	0	0
Job No.:	8S0727		Construction:	0	0	828	0	0
Length:	0.33 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2008 Federal Cat: Bridge	.,		-	-	-	
County:	Stone	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes.	Incidentals:	1029	0	0	0	0
Route:	MO 13	Grade for future upgrade to 4-lane and delineated left turn lanes and access from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76	R/W:	0	0	0	0	0
Job No.:	8P0452D	south junction. Controlled access expressway. Grading and paving on Rte.	Construction:	13545	0	0	0	0
Length:	3.30 MPO: N	76 for connector to Rte. 13. Amendment 3 accelerated project.	FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emer	ging Needs (Statewide)	Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2006 Federal Cat: N.H.S.	,	Ů	v	v	v	v
County:	Stone	Grading, paving and replace bridge A-0587 over Little Indian Creek, 3.0	Incidentals:	126	0	0	0	0
Route:	MO 86	miles west of Rte. 13. Let in combination with 8S0664.	R/W:	0	0	0	0	0
Job No.:	8S0587		Construction:	1686	0	0	0	0
Length:	0.54 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	.,	_	-	-	-	
County:	Stone	Replace bridge A-0586 over Big Indian Creek, to provide a new bridge 6.0	Incidentals:	113	0	0	0	0
Route:	MO 86	miles west of Rte. 13. Let in combination with 8S0587.	R/W:	0	0	0	0	0
Job No.:	8S0664		Construction:	1495	0	0	0	0
Length:	0.32 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	Tay cacks.	•	ŭ		J	v

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•	t inflation compounded annu is applied to the Funding Fr			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010	
County:	Stone/Taney	1 1/4" asphalt contract level course from Rte. 13 to Rte. 65.	Incidentals:	26	0	0	0	0	
Route:	US 160		R/W:	0	0	0	0	0	
Job No. :	8L0600C		Construction:	316	0	0	0	0	
Length:	3.05 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat:	Contract Level Course	Award Date: 2006 Federal Cat: State	•						
County:	Taney	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line. Major project made possible by	Incidentals:	2955	0	0	0	0	
Route:	US 65	Amendment 3.	R/W:	2462	0	0	0	0	
Job No. :	8P0609	Smoother, Safer, Sooner	Construction:	30583	0	0	0	0	
Length:	8.07 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Amendment 3	Amendment 3	Paybacks:	0	0	0	0	0	
Sec Cat:		Award Date: 2006 Federal Cat: N.H.S.							
County:	Taney	Grading, bridge A-3069, and paving to upgrade to expressway from south of Rte. 76 to north of Rte. 65 between Branson and Hollister. Project involves	Incidentals:	752	0	0	0	0	
Route:	US 65	bridge A-3069. 8P0609D and 8P0609E split from this project. Required	R/W:	0	0	0	0	0	
Job No. :	8P0609B	combination with 8P0716. Lake Taneycomo Bridge. Amendment 3	Construction:	9833	0	0	0	0	
Length:	1.24 MPO: N	accelerated project,	FFOS:	0	0	0	0	0	
Fund Cat:		eging Needs (Statewide)	Paybacks:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date: 2006 Federal Cat: N.H.S.							
County:	Taney	Create wetland mitigation area to replace existing area between Rte. 65 and Rte. 165 south of Hollister. Project relates to 8P0609E.	Incidentals:	14	0	0	0	0	
Route:	US 65	Activities south of Homstervi roject relates to 01 000521	R/W:	0	0	0	0	0	
Job No. :	8P0609F		Construction:	61	0	0	0	0	
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emer		Paybacks:	0	0	0	0	0	
Sec Cat:	System Expansion	Award Date: 2006 Federal Cat: S.T.P.							
County:	Taney	Mill and resurface with 1 3/4" asphalt from 0.3 mile north of Rte. 248 to 0.5 mile north of Rte. V. Required combination with 8P0609B. Amendment 3	Incidentals:	49	0	0	0	0	
Route:	US 65	accelerated project.	R/W:	0	0	0	0	0	
Job No. :	8P0716	Smoother, Safer, Sooner	Construction:	491	0	0	0	0	
Length:	2.67 MPO: N	W Amondmond 2	FFOS:	0	0	0	0	0	
Fund Cat : Sec Cat :	Taking Care Of System Rehab And Reconst	Award Date: 2006 Federal Cat: S.T.P.	Paybacks:	0	0	0	0	0	
sec Cat:	Kenab And Keconst	Award Date: 2000 Federal Cat. 5.1.F.							

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No inflation	is applied to the Funding F	ually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. rom Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs,	and R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Taney	Paint and epoxy bridge deck on bridge F-0364 over Bull Shoals Lake.	Incidentals:	56	0	0	0	0
Route:	MO 76		R/W:	0	0	0	0	0
Job No.:	8P0824		Construction:	672	0	0	0	0
Length:	0.19 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Eme	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: Bridge	j		-			
County:	Taney	Chip seal from Rte. 160 to Rte. 125 for pavement maintenance.	Incidentals:	26	0	0	0	0
Route:	MO 76		R/W:	0	0	0	0	0
Job No. :	8P0828		Construction:	328	0	0	0	0
Length:	12.02 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of Systen	1	Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: S.T.P.	.,	_	-	-	-	
County:	Taney	Add turn lanes and signals, improve geometrics at Fall Creek Road.	Incidentals:	43	0	0	0	0
Route:	MO 76	MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined. City of Branson cost-share project, built by permit. Relates to	R/W:	0	0	0	0	0
Job No.:	8S0718	8S0719.	Construction:	488	0	0	0	0
Length:	0.20 MPO: N		FFOS:	188	0	0	0	0
Fund Cat:	Major Projects & Eme	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Let by others in 2006 Federal Cat: S.T.P.	,	Ů	v	v	v	v
County:	Taney	Add turn lanes and coordinate traffic signals at two locations from Roark	Incidentals:	78	108	0	0	0
Route:	MO 76	Valley Road and Rte. 65. 50/50 Cost Sharing Program - Economic Development funds. MoDOT's maximum contribution is 1.92 million for	R/W:	280	0	0	0	0
Job No.:	8S0719	8P0718 and 8P0719 combined.	Construction:	0	1024	0	0	0
Length:	0.78 MPO: N		FFOS:	760	0	0	0	0
Fund Cat:	Major Projects & Eme	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007 Federal Cat: S.T.P.	.,					
County:	Taney	Paint, joint repair, epoxy bridge deck on bridge A-0590 over Table Rock	Incidentals:	113	0	0	0	0
Route:	MO 86	Lake.	R/W:	0	0	0	0	0
Job No. :	8S0823		Construction:	1508	0	0	0	0
Length:	0.33 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Eme	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: Bridge	Tuj odeks.	9	v	3	3	v

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Dollars in Thousands

		struction cost in the year the project is awarded.		STATI	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
	inflation compounded annu is applied to the Funding Fr	ally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. om Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
Incidentals i	nclude PE costs, CE costs, a	nd R/W incidentals.		6/2006	6/2007	6/2008	6/2009	6/2010
County:	Taney	Paint bridge J-0952 over Swan Creek.	Incidentals:	29	0	0	0	0
Route:	US 160		R/W:	0	0	0	0	0
Job No. :	8P0825		Construction:	271	0	0	0	0
Length:	0.08 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: Bridge						
County:	Taney	Chip seal from western intersection of Rte. 125 to Bull Shoals Lake for pavement maintenance.	Incidentals:	33	0	0	0	0
Route:	US 160	pavement maintenance.	R/W:	0	0	0	0	0
Job No. :	8P0827		Construction:	427	0	0	0	0
Length:	14.48 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Preventative Maint	Award Date: 2006 Federal Cat: S.T.P.						
County:	Various	SFY 2007 contract level course projects throughout district.	Incidentals:	0	110	0	0	0
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L0700		Construction:	0	1040	0	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Various	SFY 2008 contract level course projects throughtout district.	Incidentals:	0	0	110	0	0
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L0800		Construction:	0	0	1061	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course							
County:	Various	SFY 2009 contract level course projects throughout district.	Incidentals:	0	0	0	110	0
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L0900		Construction:	0	0	0	1082	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2009 Federal Cat: State						

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



Transportation Planning 2217 St. Mary's Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.

		ually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. rom Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Various	SFY 2010 contract level course projects throughout district.	Incidentals:	0	0	0	0	110
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L1000		Construction:	0	0	0	0	1104
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Contract Level Course	Award Date: 2010 Federal Cat: State	.,		-		-	
County:	Various	Install additional and replace damaged guard rail throughout the district	Incidentals:	10	28	0	0	0
Route:	VARIOUS		R/W:	0	0	0	0	0
Job No.:	8P0814		Construction:	0	260	0	0	0
Length:	0.00 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Safety		Paybacks:	0	0	0	0	0
Sec Cat:	Safety	Award Date: 2007 Federal Cat: Safety	.,	,				
County:	Various	Remove old and install new delineators on all four-lane divided sections of	Incidentals:	70	0	0	0	0
Route:	US 60	Rtes. 13, 60, 65, 71 and 160. \$266,000 of statewide Taking Care of The System funds will be used on the non-SRI portion of the project.	R/W:	0	0	0	0	0
Job No.:	1D0694A	Amendment 3 accelerated project. Expression Sources	Construction:	947	0	0	0	0
Length:	881.10 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)	Amendment 3	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: State	,					
County:	Webster	Widening, signals and intersection improvements on Marshfield Spur	Incidentals:	10	0	420	0	0
Route:	MO 38	between I-44 and Rte. CC. Cost-share project with City of Marshfield.	R/W:	0	0	0	0	0
Job No.:	8S0820		Construction:	0	0	6367	0	0
Length:	0.87 MPO: N		FFOS:	0	0	6120	0	0
Fund Cat:	Major Projects & Emer	rging Needs	Paybacks:	0	0	0	0	0
Sec Cat:	Regional	Award Date: 2008 Federal Cat: S.T.P.	·					
County:	Webster/Greene	Guard cable and guardrail end section upgrades from Rte. 125 near	Incidentals:	337	0	0	0	0
Route:	IS 44	Strafford to Rte. MM in Lebanon. Funding from open-container penalty.	R/W:	0	0	0	0	0
Job No.:	810797		Construction:	4853	0	0	0	0
Length:	41.42 MPO: Y*		FFOS:	0	0	0	0	0
Fund Cat:	Safety	<u></u>	Paybacks:	0	0	0	0	0
Sec Cat:		Award Date: 2006 Federal Cat: I/M Federal Oversight						

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		struction cost in the year the project is awarded.		STATI	E FISCAL Y	EAR PROJ	ECT BUDG	ETING
•	inflation compounded annu is applied to the Funding Fr	nally is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. com Other Sources (FFOS).		7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
	nclude PE costs, CE costs, a			6/2006	6/2007	6/2008	6/2009	6/2010
County:	Webster	Resurface westbound lanes from 0.6 mile east of Rte. 60 (Rogersville) to	Incidentals:	69	0	0	0	0
Route:	US 60	Porter Crossing Road.	R/W:	0	0	0	0	0
Job No. :	8P0704		Construction:	736	0	0	0	0
Length:	1.23 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: N.H.S.	1 aybacks.	U	U	U	U	U
County:	Wright	Replace bridge T-0356 over Brownans Branch 4.5 miles east of Webster	Incidentals:	52	0	0	0	0
Route:	MO 38	County. Project involves bridge T-356.	R/W:	10	0	0	0	0
Job No. :	8S0580		Construction:	514	0	0	0	0
Length:	0.51 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge				-	-	_
County:	Wright	Replace bridge deck on bridge X-0519 over Beaver Creek, 1.3 miles east of	Incidentals:	32	0	0	0	0
Route:	MO 38	Rte. 95.	R/W:	0	0	0	0	0
Job No.:	8S0731		Construction:	326	0	0	0	0
Length:	0.23 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Award Date: 2006 Federal Cat: Bridge	,		-			
			FFOS:	1115	796	6120	0	0
			Total R/W:	3082	0	0	0	0
To	otal Construction does not i	include Accelerated Jobs	Total Construction:	92748	29877	43176	1082	1104
			Paybacks:	0	0	0	0	0
			Total Cost :	95830	29877	43176	1082	1104